

Memorandum

To: Honorable Antonio Vazquez, Chairman
Honorable Sally J. Lieber, Vice Chair
Honorable Ted Gaines, First District
Honorable Mike Schaefer, Fourth District
Honorable Malia M. Cohen, State Controller

Date: July 12, 2023

From: Ted Angelo, Chief
Legislative, Research, and Statistics Division

Subject: **Report on the Budget Act of 2023 (Fiscal Year 2023-24 Budget)**

In June and July, Governor Gavin Newsom signed [Senate Bill 101 \(Skinner\)](#), the Budget Act of 2023, and additional budget, budget-related, and Budget Committee-authored bills passed by the Legislature to implement the budget for the 2023-24 fiscal year.

The budget spends \$310.8 billion in total state funds, consisting of approximately \$225.9 billion from the General Fund, \$82 billion from special funds, and \$2.9 billion from bond funds. The Department of Finance's [annual summary](#) of the enacted state budget is available online. Please refer to the attached graphic representations of the California Budget, budget detail, and BOE's appropriated funding.

The State Board of Equalization's (BOE) budgeted positions remain unchanged and include 193.6 positions and \$33,871,000 from the General Fund for the support and operations of the BOE. Below is a comparison of the BOE's budgeted amounts for fiscal years 2022-23 and 2023-24.

Comparison of BOE Expenditures and BOE Positions by Fiscal Year

Fiscal Year	BOE Positions Funded	Appropriation
2022-23	193.6	\$33,854,000
2023-24	193.6	\$33,871,000

Source: <https://ebudget.ca.gov/>

Approved:

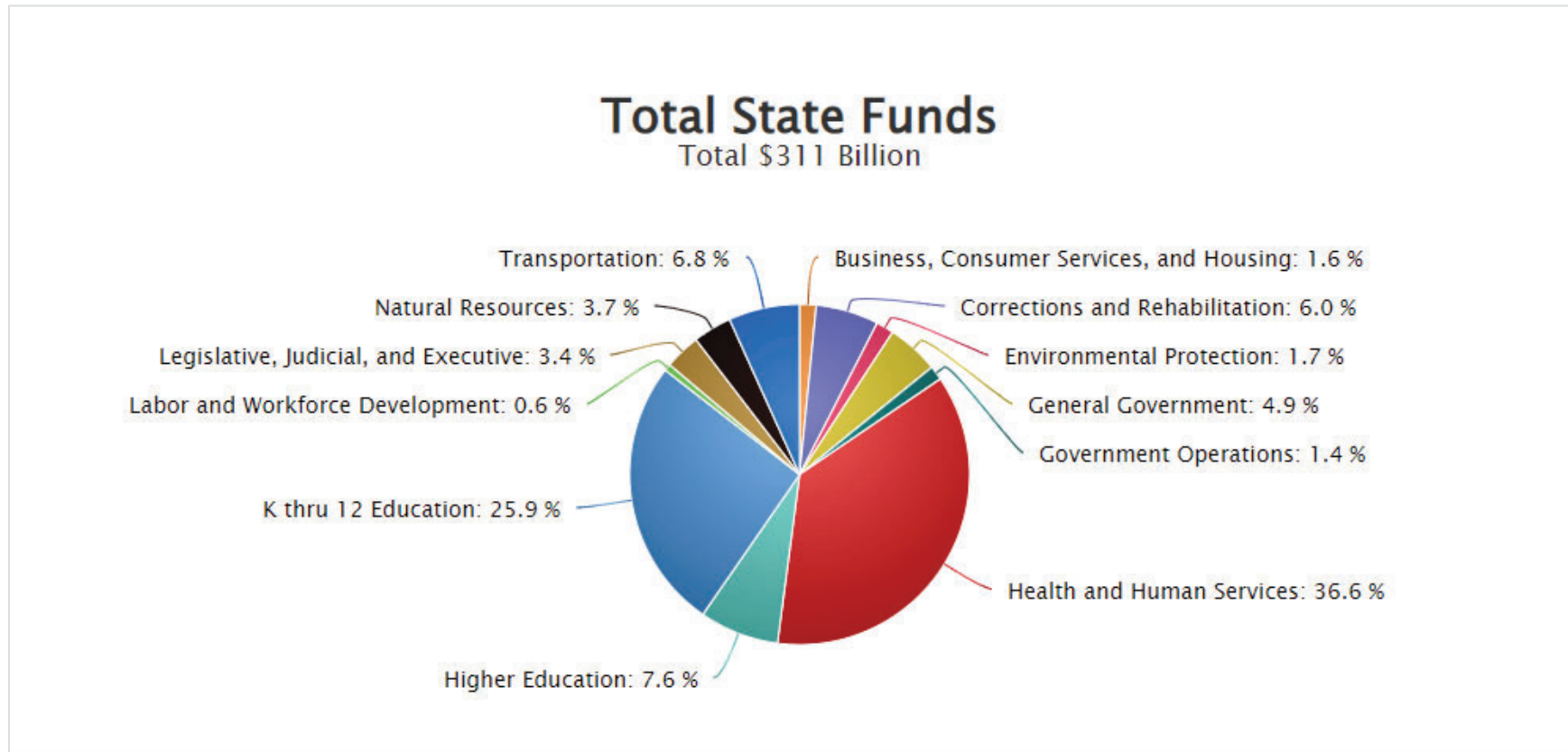
/s/ Yvette M. Stowers

Yvette M. Stowers
Executive Director

Attachments

cc: Ms. Deborah Bautista-Zavala
Mr. Gary Gartner
Mr. Cody Petterson
Mr. Matt Cox
Mr. Hasib Emran

The California State budget spends \$310.8 billion in total state funds, consisting of approximately \$225.9 billion



Source: <https://ebudget.ca.gov/>

Enacted California Fiscal Year 2023-24 Budget Detail

The following table presents budget year positions and expenditures for each agency area. These totals are comprised of State funds which include General Fund, special funds, and selected bond funds. These totals do not include federal funds, other non-governmental cost funds, or reimbursements.

State Agencies	Positions	General Fund*	Special Funds*	Bond Funds*	Total State Funds*
Business, Consumer Services, and Housing	7,970.80	\$3,144,864	\$1,216,459	\$536,446	\$4,897,769
Corrections and Rehabilitation	62,496.90	\$14,749,820	\$3,793,377	\$-	\$18,543,197
Environmental Protection	7,802.80	\$598,400	\$4,620,978	\$11,982	\$5,231,360
General Government	13,946.20	\$8,688,981	\$6,643,969	\$1,828	\$15,334,778
Government Operations	22,183.60	\$4,030,781	\$196,497	\$7,117	\$4,234,395
Health and Human Services	38,464.70	\$73,961,734	\$39,684,156	\$-	\$113,645,890
Higher Education	173,313.40	\$22,714,644	\$139,097	\$634,008	\$23,487,749
K thru 12 Education	3,056.80	\$79,294,007	\$469,674	\$628,841	\$80,392,522
Labor and Workforce Development	13,263.80	\$867,906	\$1,151,918	\$-	\$2,019,824
Legislative, Judicial, and Executive	15,934.60	\$6,598,387	\$3,723,322	\$251,586	\$10,573,295
Natural Resources	27,208.20	\$7,838,077	\$2,857,482	\$748,894	\$11,444,453
Transportation	42,812.00	\$3,440,068	\$17,463,542	\$95,023	\$20,998,633
Totals	428,453.80	\$225,927,669	\$81,960,471	\$2,915,725	\$310,803,865

**All dollar amounts are in thousands.*

Excerpt of Enacted California Fiscal Year 2023-24 Budget Detail
for Legislative, Judicial, and Executive

Dept Code	Name of Department	Number of Funded Positions	Total State Funds*	All Total Funds*
110	Senate	40	\$177,325	\$177,325
120	Assembly	80	\$233,648	\$233,648
130	Joint Expenses	-	\$-	\$-
150	Legislators	-	\$-	\$6,668
160	Legislative Counsel Bureau	679	\$172,870	\$208,806
250	Judicial Branch	2,133.20	\$4,831,423	\$5,191,007
280	Commission on Judicial Performance	29	\$6,893	\$6,971
390	Judges' Retirement System Contributions	-	\$300,195	\$592,943
500	Governor's Office	151	\$26,136	\$31,202
509	Governor's Office of Bus, Econ Development	175.3	\$408,596	\$452,263
552	Office of the Inspector General	246.8	\$51,409	\$51,409
650	Office of Planning and Research	149.4	\$1,088,728	\$1,122,736
690	Office of Emergency Services	1,896.80	\$881,501	\$3,330,598
750	Office of the Lieutenant Governor	15	\$2,812	\$2,812
820	Department of Justice	5,860.10	\$897,456	\$1,274,974
840	State Controller	1,616.40	\$244,585	\$426,384
845	Department of Insurance	1,400.30	\$338,781	\$339,530
850	State Lottery Commission	-	\$-	\$-
855	Gambling Control Commission	40	\$8,519	\$155,019
860	State Board of Equalization	193.6	\$33,414	\$33,871
870	Office of Tax Appeals	119	\$28,377	\$28,377
890	Secretary of State	631.5	\$166,925	\$193,307
911	Citizens Redistricting Commission	1	\$221	\$221
950	State Treasurer	251.4	\$12,082	\$44,466
956	Debt Investment Advisory Commission	21	\$4,035	\$4,215
957	HOPE for Children Trust Account Prog Bd	4	\$15,000	\$52,000
959	Debt Limit Allocation Committee	20	\$3,562	\$3,562
968	Tax Credit Allocation Committee	78	\$14,418	\$14,573
971	Alt Energy, Advanced Trans Fin Auth	10	\$536	\$8,364
974	Pollution Control Financing Authority	31.8	\$-	\$38,700
977	Health Facilities Financing Authority	26.5	\$415,465	\$425,039
981	California ABLE Act Board	4	\$1,440	\$1,440
984	CalSavers Retirement Savings Board	10	\$-	\$4,674
985	School Finance Authority	16.5	\$196,083	\$229,320
989	Educational Facilities Authority	4	\$79	\$1,067
996	General Obligation Bonds-LJE	-	\$10,781	\$10,781
	Total	15,934.6	\$10,573,295	\$14,698,272

*All Dollars in Thousands

Source: <https://ebudget.ca.gov/>