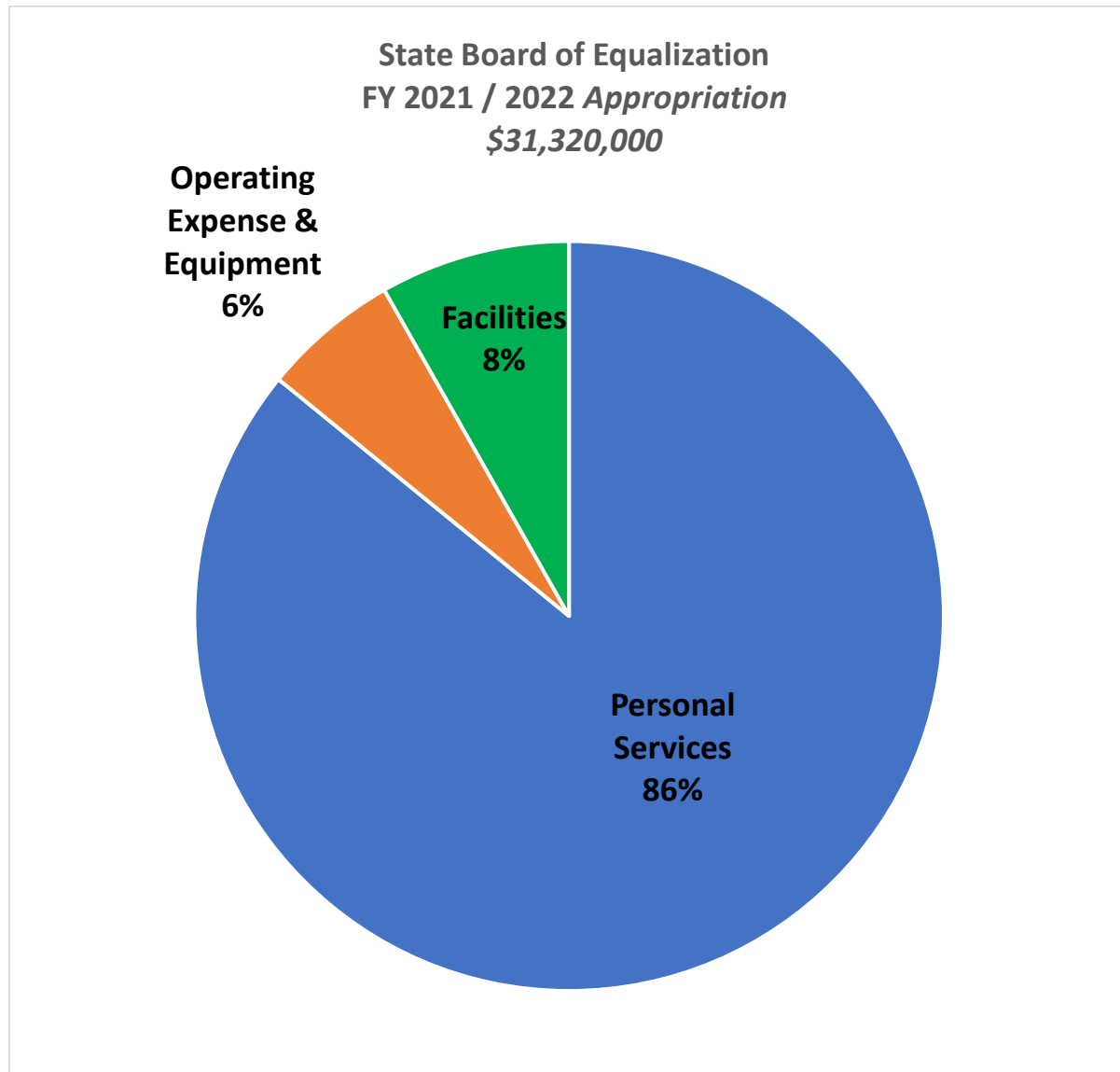


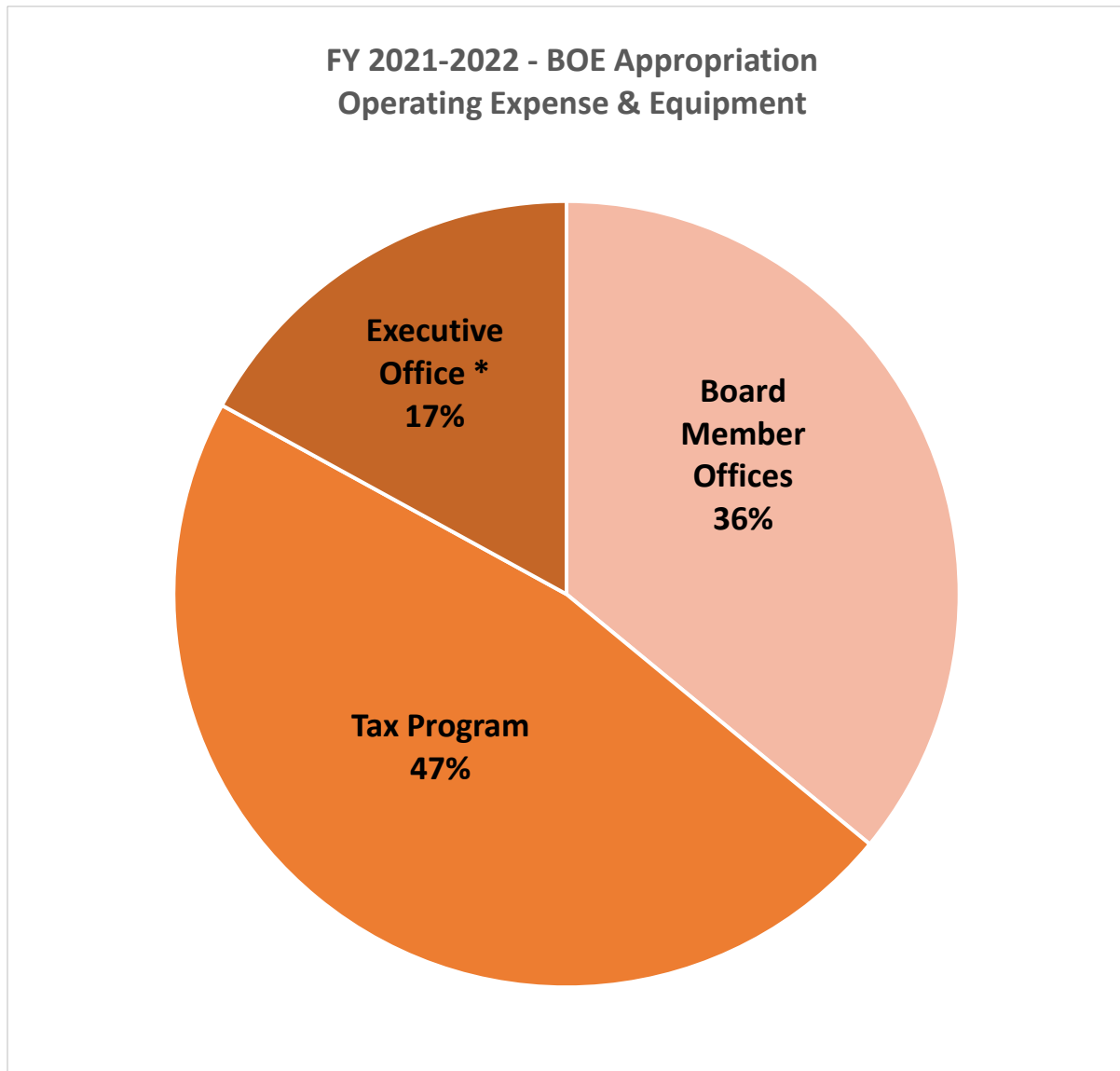
**BOE Budget Quarterly Report**



FY 2021 – 2022 Budget Act (AB 128, enacted June 28, 2021) provided funding appropriated for the support and operation of the State Board of Equalization.

- **Personal Services:** 192.6 Total Budgeted Positions and Related Benefit Costs
- **Operating Expense and Equipment (OEE):** Appropriated Operational Costs
- **Facilities:** Central Charge for Combined Facility Costs for BOE Headquarter Office, Board Member Offices, and BOE Field Office

**BOE Budget Quarterly Report**

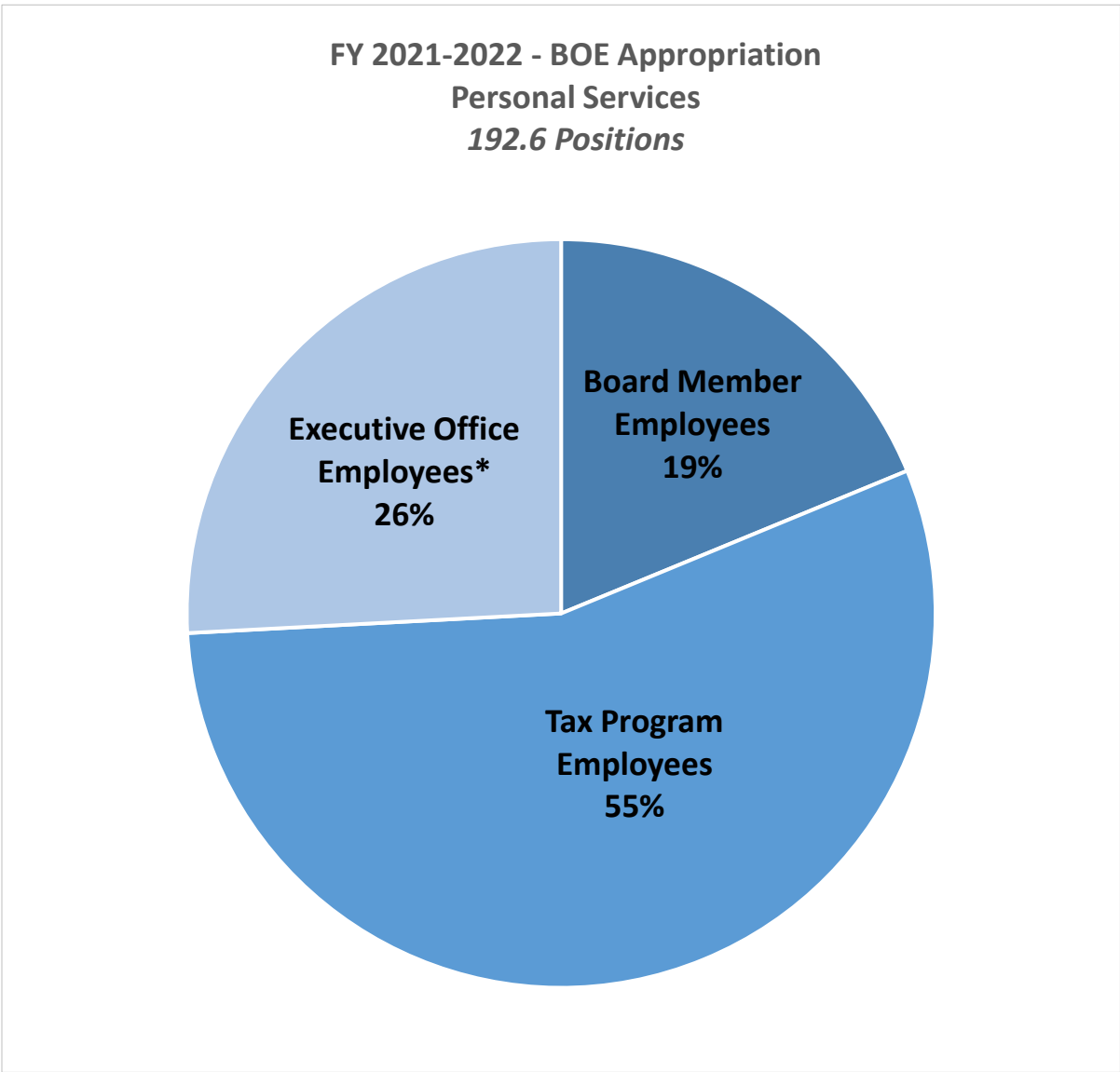


Operating Expense and Equipment (OEE) includes, but is not limited to, amounts for:

- Printing
- Communications
- Travel
- Utilities
- Information Technology
- Equipment
- Supplies
- Professional Services
- Postage

\* *Executive office includes Taxpayers Rights Advocate Office, Legal Department, Communications Office, Legislative Research and Statistics Department, EEO Office, Board Proceedings Division, Support Services Section*

**BOE Budget Quarterly Report**



*\* Executive office includes Taxpayers Rights Advocate Office, Legal Department, Communications Office, Legislative Research and Statistics Department, EEO Office, Board Proceedings Division, Support Services Section*