
THE CALIFORNIA BLUEPRINT

2022-2023

Item K1b
01/25/22

BUDGET PROPOSAL

\$286.4 Billion: Balanced Budget

\$213.1 Billion: General Fund

Budget Themes

- COVID-19 / Health Care Access
- Climate Crisis
- Affordability and Equity
- Public Safety

COVID-19 PANDEMIC

- **Increasing:**
 - **Testing**
 - **Vaccines and boosters**
 - **Support for hospitals and frontline workers**
 - **Partnerships to fight misinformation, address disparities**
- **Paid sick leave**

HEALTHCARE

- **Office of Health Care Affordability**
- **CalRx**
- **Increase affordability in Covered CA and Medi-Cal**
- **Universal access to affordable coverage (January 2024)**
- **CalAIM**
- **Reproductive health services**

CLIMATE CRISIS

- **Wildfires**
- **Drought**
- **Extreme Heat**

Transition to ZEVs

- **Replace heavy-duty vehicles**
- **Expand equitable ZEV infrastructure**
- **ZEV programs for low-income Californians**
- **Replace heavy-duty vehicles**
- **Community-based transportation projects**
- **Emerging opportunities**

Clean Energy

- **Energy storage projects**
- **Equitable building decarbonization**
- **Advance green hydrogen**
- **Decarbonize industrial sector**
- **Energy efficiency program for food production**
- **Offshore Wind energy deployment**

Climate Investments

- **Economic Supports**
 - **Workforce development**
 - **Research investments**
- **Nature Based Solutions**
- **Circular Economy**
- **Smart Agriculture**
- **Lithium Valley**

Transportation / Infrastructure

- **Supply chain investments in ports, freight, and goods movement infrastructure.**
- **High Speed Rail**
- **Transit and Rail projects**
- **Active transportation/bike and pedestrian safety**
- **Climate adaptation**

AFFORDABILITY

- Housing / Homelessness
- Small Business, Economic / Workforce Development
- Education
- Childcare

HOUSING

- **Affordable Housing**
- **Grants and tax credits**
- **Housing near daily destinations**
- **Largest eviction protection and rental assistance program**

HOMELESSNESS

- **Mental health services**
- **New housing and treatment slots**
- **Clearing encampments**
- **Mobile crisis medical teams through Medi-Cal**
- **CalAIM**

ECONOMY

- **Port revenue loss relief**
- **Cal Competes credits and grants**
- **Paying down unemployment insurance debt**
- **Climate innovation incubators, research funding and tax credits**

SMALL BUSINESS

- **Largest state tax cut for small business**
- **Largest small business grant program**
- **Microbusiness grants**
- **Small Business Tax Relief, Venues and Restaurants**

WORKFORCE DEVELOPMENT

- **Health care workforce**
 - **Frontline health care workers**
 - **Community health workers and social workers**
- **Climate workforce**
- **Educator development**
- **Immigrant worker training**

EDUCATION

- **\$20,855 total spending per pupil**
- **LCFF: 5.33% Cost of Living Adjustment**
- **Summer, before & after school elementary programs**
- **Universal School Meal Program**
- **Early Literacy**

Higher Education

- Cutting cost of student housing
- College to Career Pathways
- Expanding middle class scholarships
- Expanding Cal Grant for Community College students
- Bringing costs of textbooks closer to \$0
- New research institutes at CSU, UC
- Compacts to encourage degree completion

Early Childhood

- **Universal Pre-K (4-year-olds) slots + Pre-K staff**
- **Improved services for dual language learners and children with disabilities**
- **200,000 childcare slots**
- **50,000 more families receiving voluntary home visiting and Black Infant Health supports**
- **Tax credits for families with young children**
- **Reduce Medi-Cal premiums for pregnant woman, children who are above income threshold**

PUBLIC SAFETY

- Bolstering law enforcement and local response
- Ensuring prosecutors hold perpetrators accountable
- Getting guns and drugs off our streets
- Creating safe, beautiful public spaces

Bolster Law Enforcement

- **New Smash and Grab Enforcement Unit**
- **Funding for local law enforcement**
- **Deploy more patrols based on real-time data**
- **Grants for small businesses impacted by smash and grabs**

Perpetrators Held Accountable

- **New Statewide Organized Theft Team**
- **More funding for local DA's to prosecute perpetrators**
Attorney General to continue overseeing High
Impact Investigation Teams to combat gangs
- **Grants for small businesses victimized by retail theft**

Getting Guns / Drugs off Streets

- Largest gun buyback program in America
- Leading the nation's gun violence research efforts
- Intercepting drugs at the border

Safe, Beautiful Public Spaces

- **Clean CA Expansion**
- **Additional Outdoor Access for All funding**
 - **CA Arts in Parks Program, cultural and art installation in California's parks**
 - **Increasing accessibility of our parks**

Thank You!