STATE BOARD OF EQUALIZATION

Advisory Council Presentation

Budget Update

Board of Equalization (BOE) Budget Overview Fiscal Year (FY) 2013-14:

Operating Budget	$556 Million
Positions	4,849.1

The BOE collects approximately 34 percent of the state's total revenues. The tax programs administered by the BOE are concentrated in three general areas – sales and use taxes, property taxes, and special taxes and fees. In FY 2010-11, the BOE collected annual revenue totaling $53.7 billion.

Additional Positions in the 2013-14 Budget:

• CROS	125.0
• Enhancement of e-Services (limited term)	2.0
• Fuel Tax Swap Refund Workload	2.0
• Joint Operations Center (limited term)	3.0
• Use Tax Nexus	2.0
• Timber Regulation and Forest Restoration Fee	4.0
	138.0